

STATE OF IOWA
Fiscal Year 2021 Annual Budget
SPECIAL DEPARTMENT: (200) Corrections, Department of
Budget Unit: (228A080001) CBC District VIII
Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2021 Department Request</u>	<u>Fiscal Year 2021 Governor's Recommendations</u>
Base	Funds district at the 100% level.	Appropriation	8,547,829	8,547,829
		FTE	102.00	102.00
0001	Governor's recommended salary adjustment for FY2021.	Salary Adju	0	154,561
<u>Total Budget Unit Funding</u>		<u>Fiscal Year 2020 Estimated</u>	<u>Fiscal Year 2021 Department Request</u>	<u>Fiscal Year 2021 Governor's Recommendations</u>
Appropriation		\$ 8,443,071	\$ 8,547,829	\$ 8,547,829
Salary Adjustment		0	0	154,561
Total Appropriations		<u>\$ 8,443,071</u>	<u>\$ 8,547,829</u>	<u>\$ 8,702,390</u>
Total FTE		<u>102.00</u>	<u>102.00</u>	<u>102.00</u>